

ORDINANCE 2022-23

AN ORDINANCE AMENDING THE PERMANENT APPROPRIATIONS IN THE PERSONAL SERVICES AND OTHER OPERATIONS LINE ITEMS IN THE GENERAL FUND TO COVER COMPENSATORY PAYOUT APPROVED BY COUNCIL IN MAY 2019 AND DECLARING AN EMERGENCY.

WHEREAS, the Council of the Village of Hiram approved an amendment to the Employee Handbook with Ordinance 2019-08 providing for the accumulation of overtime compensation in the form of paid time off in excess of 80 hours to be paid out to the employee after November 30th of each calendar year; and

WHEREAS, the Fiscal Officer has been closely monitoring each department's budgets and have determined more monies are needed in the Personal Services line item for the Police Department than is currently appropriated to cover those full-time officers whose overtime compensation has exceeded the 80 hours allowed to carryover; and

WHEREAS, the Fiscal Officer has determined that appropriations are sufficient in all other department's budgets to cover those full-time employees whose overtime compensation has exceeded the 80 hours allowed to carryover; and

WHEREAS, the Fiscal Officer has requested permanent appropriations of \$3,000.00 in the Police medical line item 1000-110-221-0000 and \$2,000.00 in the Administrative medical line item 1000-725-221-0000 be reallocated to the Police Personal Services line item 1000-110-190-0000 for overtime compensation payout.

NOW THEREFORE BE IT ORDAINED by the Council of the Village of Hiram, Portage County, Ohio with two-thirds of the members thereto concurring that:

Section 1: the current appropriations in the Police fund (1000-110) are \$352,467.20 with \$207,800 in Personal Services and \$144,667.20 in Other Operations. The new distribution needs to be \$212,800 in Personal Services and \$141,667.20 in Other Operations. The new total appropriations in the Police Fund will be \$354,467.20.

Section 2: the current appropriations in the General Government fund (1000) are \$355,008 with \$130,800 in Personal Services and \$224,208 in Other Operations. The new distribution needs to be \$222,208 in Other Operations. The new total appropriations in the General Government Fund will be \$353,008.00.

Section 3: this Ordinance is declared an emergency measure becoming effective immediately upon its passage by Council and approval by the Mayor because the Police Department needs the additional funding to cover compensatory payout increases.

Section 4: It is hereby found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of the Council and any committees that resulted in such formal action were in meetings open to the public and in compliance with all legal requirements including §121.22 of the Revised Code of the State of Ohio.

PASSED IN COUNCIL as an emergency on December 13, 2022


Mayor Lou Bertrand

ATTEST:


Fiscal Officer Susan J. Skrovan-DeYoung

Approved as to Form:


Village Solicitor Thomas Reitz

I, SUSAN SKROVAN Fiscal Officer of the Village of Hiram, Ohio, hereby certify that the foregoing ~~Resolution or Ordinance~~ No. 2022-23 has been duly posted in the required 5 places.

12/14/2022 Susan J. Skrovan-DeYoung
Date Fiscal Officer, Village of Hiram