

**RESOLUTION 2016-27**

**A RESOLUTION ACCEPTING THE AMOUNTS AND RATES AS DETERMINED BY THE BUDGET COMMISSION AND AUTHORIZING THE NECESSARY TAX LEVIES AND CERTIFYING THEM TO THE COUNTY AUDITOR AND DECLARING AN EMERGENCY.**

(VILLAGE COUNCIL)

Revised Code, Sections 5705.34, 5705.35

The Council of the Village of Hiram, Portage County, Ohio, met in regular session on the 13<sup>th</sup> day of September, 2016, at Hiram Village Hall with the following members present:

Chris Cobb  
Robert Dempsey  
Frank Hemphill

David Smith  
Paul Spencer  
Tom Wadkins

Tom Wadkins moved the adoption of the following Resolution:

**WHEREAS**, this Council in accordance with the provisions of law has previously adopted a Tax Budget for the next succeeding fiscal year commencing on January 1, 2017 and

**WHEREAS**, the Budget Commission of Portage County, Ohio, has certified its action thereon to this Council together with an estimate by the County Auditor of the rate of each tax necessary to be levied by this Council, and what part thereof is without, and what part is within the ten mill limitation; and be it further

**NOW THEREFORE BE IT RESOLVED** by the Council of the Village of Hiram, Portage County, State of Ohio, at least two thirds of all members elected thereto concurring that the amounts and rates, as determined by the Budget Commission in its certification, be and the same are hereby accepted; and be it further

**RESOLVED** that there be and is hereby levied on its tax duplicate of said Village the rate of each tax necessary to be levied within and without the ten mill limitation as follows:

OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES

Office of Budget Commission, Portage County, Ravenna, Ohio

**RECEIVED**  
AUG - 3 2016

The Taxing Authority of: **Hiram Village**

P.V.

The following is the **official certificate** of estimated resources for the year beginning January 01, 2017 by the Budget Commission of Portage County, which shall govern the total appropriations made at any time during the year.

FUND	Estimated Unencumbered Balance January 01, 2017	Taxes	Other Sources	Total
<b>GOVERNMENTAL FUND TYPE</b>	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
General Fund	\$198,210.00	\$62,479.00	\$1,074,565.00	\$1,335,254.00
Special Revenue Funds	\$119,732.00	\$43,826.00	\$188,394.00	\$351,952.00
Debt Service Funds	\$0.00	\$0.00	\$0.00	\$0.00
Capital Project Funds	\$345,380.00	\$0.00	\$0.00	\$345,380.00
Permanent Funds	\$0.00	\$0.00	\$0.00	\$0.00
<b>PROPRIETARY FUND TYPE</b>	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
Enterprise Funds	\$727,928.00	\$0.00	\$632,392.00	\$1,360,320.00
Internal Service Funds	\$0.00	\$0.00	\$0.00	\$0.00
<b>FIDUCIARY FUND TYPE</b>	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
Agency Funds	\$10,406.00	\$0.00	\$0.00	\$10,406.00
<b>TOTAL ALL FUNDS</b>	<b>\$1,401,656.00</b>	<b>\$106,305.00</b>	<b>\$1,895,351.00</b>	<b>\$3,403,312.00</b>

**Notes:**

Estimated unencumbered carry-over balance shown is from Financial Worksheet-Budget as submitted by Village but not Council approved. Forced "Total Certified" amount to agree with Resolution 2016-18 as approved by Council and public displayed as the tax budget.

*Janet Esposito*  
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Date: **AUG 01 2016**

Budget Commission

*V. Wigman*  
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FUND	Estimated Unencumbered Balance January 01, 2017	Taxes	Other Sources	Total
<b>GENERAL FUND</b>	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
1000 General	\$198,210.00	\$62,479.00	\$1,074,565.00	\$1,335,254.00
Total General Fund	\$198,210.00	\$62,479.00	\$1,074,565.00	\$1,335,254.00
<b>SPECIAL REVENUE FUNDS:</b>	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
2011 Street	\$12,355.00		\$7,857.00	\$20,212.00
2021 State Highway Imp	\$9,258.00		\$2,377.00	\$11,635.00
2031 Cemetery	\$22,232.00			\$22,232.00
Fire Levy		\$26,863.00		\$26,863.00
2061 State Fire	\$2,845.00		\$505.00	\$3,350.00
2062 State EMS Grant	\$3,373.00		\$377.00	\$3,750.00
2081 Drug Law Enforcement	\$460.00		\$600.00	\$1,060.00
2101 Motor Vehicle License Tax	\$27,797.00			\$27,797.00
2271 Enforcment & Education	\$2,996.00		\$125.00	\$3,121.00
2272 Continuing Professional Training	\$1,910.00			\$1,910.00
2273 Shop With A Cop	\$9,050.00			\$9,050.00
2274 Kids & Cops Fishing Day	\$26.00		\$974.00	\$1,000.00
2275 Body Armor Grant	\$352.00			\$352.00
2276 HPD Patrol Enhancement	\$414.00			\$414.00
2277 Patrol Enhancement Grant	\$1.00			\$1.00
2901 Ambulance/Emergency Medical	\$179,756.00	\$16,963.00	\$173,079.00	\$369,798.00
2902 Hiram Com Trust Grants	\$4,997.00			\$4,997.00
2903 FEMA Grant	\$36.00			\$36.00
Farmers Grow Grant			\$2,500.00	\$2,500.00
2907 NOPEC Grant	\$13.00			\$13.00
2910 Land & Water Conservation	(\$108,000.00)			(\$108,000.00)
2911 Nature Works Grant	(\$50,139.00)			(\$50,139.00)
Total Special Revenue Funds	\$119,732.00	\$43,826.00	\$188,394.00	\$351,952.00
<b>DEBT SERVICE FUNDS</b>	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Total Debt Service Funds	\$0.00	\$0.00	\$0.00	\$0.00
<b>CAPITAL PROJECTS FUNDS</b>	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
4202 Sidewalks on State Routes Grant	(\$13,135.00)			(\$13,135.00)
4203 Hike & Bike Trail Grant	\$30,859.00			\$30,859.00
4901 Capital Projects	\$327,656.00			\$327,656.00
Total Capital Project Funds	\$345,380.00	\$0.00	\$0.00	\$345,380.00
<b>PERMANENT FUNDS</b>	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Total Permanent Funds	\$0.00	\$0.00	\$0.00	\$0.00
<b>ENTERPRISE FUNDS</b>	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
5101 Water	\$14,254.00		\$269,965.00	\$284,219.00
5201 Sewer	\$329,639.00		\$288,233.00	\$617,872.00
5701 Water Capital Improvement	\$118,575.00		\$46,575.00	\$165,150.00
5702 Sewer Capital Improvement	\$265,460.00		\$27,619.00	\$293,079.00
Total Enterprise Funds	\$727,928.00	\$0.00	\$632,392.00	\$1,360,320.00
<b>INTERNAL SERVICE FUNDS</b>	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Total Internal Service Funds	\$0.00	\$0.00	\$0.00	\$0.00
<b>AGENCY FUNDS</b>	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
9101 Unclaimed Monies	\$281.00			\$281.00
9901 Hiram Beautification	\$10,124.00			\$10,124.00
9924 OPERS Determination	\$1.00			\$1.00
Total Agency Funds	\$10,406.00	\$0.00	\$0.00	\$10,406.00
Total All Funds	\$1,401,656.00	\$106,305.00	\$1,895,351.00	\$3,403,312.00

**OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES**

Rev. Code Sec. 5705.34 & 5705.35

Office of Budget Commission, Portage County, Ravenna, Ohio

To the Taxing Authority of: **HIRAM VILLAGE**

**SCHEDULE A**

**SUMMARY OF AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED  
BY BUDGET COMMISSION AND COUNTY AUDITOR'S ESTIMATED TAX RATES**

FUND	AMOUNT APPROVED BY BUDGET COM- MISSION INSIDE 10 M. LIMITATION	AMOUNT APPROVED BY BUDGET COM- MISSION OUTSIDE 10 M. LIMITATION	COUNTY AUDITOR'S ESTIMATE OF TAX RATE TO BE LEVIED	
			INSIDE 10 M. LIMIT	OUTSIDE 10 M. LIMIT
	Column I	Column II	III	IV
General	\$25,160	\$37,319	2.80	4.40
Ambulance & EMS		\$16,963		2.00
Fire Protection		\$26,863		3.00
<b>TOTAL</b>	\$25,160	\$81,145	2.80	9.40

**\$106,305**

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**SCHEDULE B**

**LEVIES OUTSIDE 10 MILL LIMITATION, EXCLUSIVE OF DEBT LEVIES**

FUND	Tax Year Levy Begins	Tax Year Levy Ends	Maximum Rate Authorized to Be Levied	County Auditor's Estimate of Yield of Levy (Carry to Schedule A, Column II)
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Levy authorized by voters on 11/02/10 not to exceed five (5) years.

<b>General</b>	2011	2015	4.40	\$37,319
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Levy authorized by voters on 11/04/14 not to exceed five (5) years.

<b>Ambulance &amp; EMS</b>	2015	2019	2.00	\$16,963
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Levy authorized by voters on 11/04/14 for a continuing period of time.

<b>Fire Protection</b>	2015	Cont	3.00	\$26,863
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**COUNTY AUDITOR'S ESTIMATE**

**8,985,660**

COUNTY AUDITOR'S ESTIMATE OF RATE IN MILLS		<b>Crestwood LSD</b>
<b>HIRAM VILLAGE</b>		
LEVIES WITHIN 10 MILL LIMITATION:		
County		2.00
Village		<b>2.80</b>
School		5.20
TOTAL:		10.00
LEVIES OUTSIDE OF 10 MILL LIMITATION:		
	XXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXX
County		11.62
Village		<b>9.40</b>
School		46.65
JVS		4.00
District Board of Health		0.40
Portage Park District		0.50
TOTAL:		72.57
TOTAL LEVIES:		82.57

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**Tax estimates as they will appear on the 2017 Official Certificate of Estimated Resources.**

General Fund	62,479
Ambulance & EMS	16,963
Fire Protection	26,863
Debt	0
<b>Tax Revenue Estimate</b>	<b>106,305</b>

**HIRAM VILLAGE****2017 Tax Estimates**

Residential & Agricultural	6,982,590	
Manufactured Home (Like Real)	0	
Use Residential & Agricultural Millage		6,982,590
All Other Real Ex PU	1,550,760	
Public Utility Real	0	
Use All Other Millage		1,550,760
Public Utility Personal	452,310	
Manufactured Home (Depreciated)	0	
Use Gross Millage		452,310
<b>Total All Taxable Property</b>		<b>8,985,660</b>

## Revenue

Residential & Agricultural Effective Millage	19,551	0.002800000
All Other Effective Millage	4,342	0.002800000
Gross Millage	1,266	0.002800000
<b>Total General 2.8 Mills</b>	<b>25,160</b>	

**Total Inside Millage****25,160**

Residential & Agricultural Effective Millage	29,920	0.004285006
All Other Effective Millage	5,408	0.003487550
Gross Millage	1,990	0.004400000
<b>Total General Fund 4.4 Mills</b>	<b>37,319</b>	

Residential & Agricultural Effective Millage	13,600	0.001947730
All Other Effective Millage	2,458	0.001585250
Gross Millage	905	0.002000000
<b>Total Ambulance &amp; EMS 2.0 Mills</b>	<b>16,963</b>	

Residential & Agricultural Effective Millage	20,862	0.002987688
All Other Effective Millage	4,644	0.002994786
Gross Millage	1,357	0.003000000
<b>Total Fire Protection 3.0 Mills</b>	<b>26,863</b>	

**Total Outside Millage****81,145****Total Tax Revenue Estimate****106,305**

These Tax Revenue Estimates Include Homestead and Rollback Reimbursements from the State.

and be it further

**RESOLVED** that the Clerk of this Council be hereby directed to certify a copy of this Resolution to the County Auditor of said County; and be it further

**RESOLVED** that this Resolution is hereby declared to be an emergency measure, effective immediately upon its passage, to enable the Village to continue the usual daily services necessary for the preservation of the public health, peace, safety and welfare of the community, and to comply with the limitations set forth in ORC 5705.34; and be it further

**RESOLVED** that it is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Frank Hemphill second the motion made by Tom Wadkins and the roll called upon its adoption voted as follows:

Chris Cobb Aye

David Smith Aye

Robert Dempsey Aye

Paul Spencer Aye

Frank Hemphill Aye

Tom Wadkins Aye

Adopted this 13th day of September, 2016.

Mayor Lou Bertrand  
Mayor Lou Bertrand

ATTEST:

Susan J. Skrovan  
Fiscal Officer Susan J. Skrovan

Approved as to form:

Thomas Reitz  
Village Solicitor Thomas Reitz

I SUSAN SKROVAN, Fiscal Officer of the Village of Hiram, Ohio, hereby certify that the foregoing Resolution or Ordinance No. 2016-22 has been duly posted in the required 5 places.  
9/14/16 Susan J. Skrovan  
Date Fiscal Officer, Village of Hiram